

BUDGET EXAMPLE

Theatre and Performance Art Project Grant – Art	Production
Applicant Name:	_

PROJECT EXPENSES

PROJECT EXPENSES			
Salaries and Fees Artist Fees	Rate (unit or flat)	Total \$	
(no. of artists @ hourly, daily, weekly, sp	olit of gate)		
Director	\$	\$	
Playwright Royalties or Fees	\$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$	
Set Designer	\$	\$	
Lighting Designer	\$	\$	
Costume Designer	\$	\$	
Composer or Sound Designer	\$	\$	
Fight Director	\$	\$	
Stage Manager	\$	\$	
(@ hourly, daily, weekly, split of gate)			
Technician(s)	\$	\$ \$	
Other (specify & list separately)	\$	\$	
Sub Total		\$	_ (A)
Production Expenses	Rate (unit or flat)	Total	
Theatre Rental	\$	\$	
Rehearsal Space			
Set	\$ \$ \$ \$	\$ \$	
Props	\$	\$	
Lights (if not included in theatre rental)	\$	\$ \$ \$	
Costumes	\$	\$	
Other (specify & list separately)	\$	\$	
Sub Total		\$	_ (B)
Marketing Expenses	Rate (unit or flat)	Total	
Media Advertising/Publicist	\$	\$	
Programs	\$		
Poster/Flier Design and Printing	\$ \$	\$	
Promotional Materials Distribution	\$	\$	
Other (specify & list separately)	\$	\$ \$ \$	
Sub Total	T	\$	_ (C)
TOTAL PROJECT EXPENSES (A) + (B) + (C)		\$	_ (D)

PROJECT REVENUE

Box Office, Performance Fees (no. of shows)	\$	
In-Kind Goods & Services	\$	
Revenue from Other Funding Agencies	\$	
(name and list separately; indicate pending or confirmed	d)	
Fundraising	\$	
(list separately; indicate pending or confirmed)		
Sponsorship	\$	
(list separately; indicate pending or confirmed)		
Personal Contributions	\$	
Other (specify & list separately)	\$	
Alberta Foundation for the Arts Project Grant Request	\$	
TOTAL PROJECT REVENUE	\$	(E)
PRO IECT BUDGET NET BALANCE (E) minus (D)	\$ 0	



BUDGET EXAMPLE

Theatre and Performance Art Project Grant Art Production (Touring)

A	pp	licant	Name:	

PROJECT EXPENSES

Performance Expenses Artists Fees Director Venue Rental / Fees	Rate (unit or flat) \$ \$ \$ \$ \$ \$ \$	Total \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	_ (A)
Tour Expenses Tour Manager Crew Travel Accommodations Per Diem (no. of people @no. of days) Visas Cargo Inoculation Other (specify & list separately) Sub Total	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$\$\$\$\$\$\$\$\$	_ (B)
Marketing/Administration Expenses Administration (phone, fax, postage) Promotional Materials and Distribution Gifts Other (specify & list separately) Sub Total	Rate (unit or flat) \$ \$ \$ \$	Total \$ \$ \$ \$ \$	_ (C)
TOTAL PROJECT EXPENSES (A) + (B) + (C))	\$	_ (D)

PROJECT REVENUE		
Box Office, Performance Fees, Guarantees	\$	
In-Kind Goods & Services	\$	
Revenue from Other Funding Agencies	\$	
(name and list separately; indicate pending or confirmed)		
Fundraising	\$	
(list separately; indicate pending or confirmed)	•	
Sponsorship	\$	
(list separately; indicate pending or confirmed)		
Personal Contributions	\$	
Other (specify & list separately)	\$	
Alberta Foundation for the Arts Project Grant Request	\$	
TOTAL PROJECT REVENUE	\$	(E)
DDO IFOT DUDOFT NET DALANOF (F) minus (D)	¢ 0	
PROJECT BUDGET NET BALANCE (E) minus (D)	\$0	



BUDGET EXAMPLE

Theatre and Performance Art Project Grant Training and Career Development Applicant Name:

PROJECT EXPENSES		
Monthly Subsistence Expenses (if applicable; max. \$3,000 per Housing/Accommodation Local Transportation Food/Personal Child Care	month) \$ \$ \$ \$	
Monthly subsistence total Sub-Total (monthly amount x # of months for project)	\$ \$	(A)
Project Expenses Tuition Travel Materials and Supplies (e.g. books, scripts) Other (specify & list separately) Sub-Total	\$ \$ \$ \$ \$	(B)
TOTAL PROJECT EXPENSES (A) + (B)	\$	(C)
PROJECT REVENUE		
Personal contribution Bursaries, Scholarships (list separately; indicate pending or confirmed)	\$ \$	
Revenue from Other Funding Agencies (name and list separately; indicate pending or confirmed) Other (specify & list separately) Alberta Foundation for the Arts Project Grant Request	\$ \$	
TOTAL PROJECT REVENUE	\$	(D)
PROJECT BUDGET NET BALANCE (D) minus (C)	\$0	