

| Music Project Grant – Art Productio Applicant Name: | n (Commercial R | ecording) |
|--|-----------------------|---------------------------------|
| PROJECT EXPENSES (PRIMARY) | | |
| Pre-Production | Rate (unit or flat) | Total |
| Rehearsal Space Rental | \$ | \$ |
| Equipment Rentals | \$ | \$ |
| (list the different sound recording equipr | nent as separate line | e items) |
| Session Musicians | \$ | \$ |
| (list each person in separate line items) | | |
| Other (specify & list separately) | \$ | \$ |
| Sub Total | | \$ (A) |
| | | |
| Production / Recording | Rate (unit or flat) | Total |
| Recording Studio Rental | \$ | \$ |
| Equipment Rental | \$ | \$ |
| (list the different sound recording equipr | ment as separate line | e items) |
| Producer | \$ | \$ |
| Engineer | \$ | \$ |
| Arranger | \$ \$ \$ | \$ \$ \$ \$ |
| Tapes & Supplies | \$ | \$ |
| Session Musicians | \$ | \$ |
| (list each person in separate line items) | | |
| Travel | \$ | \$ \$ \$ \$ (B) |
| Accommodations | \$ \$ | \$ |
| Other (specify & list separately) | \$ | \$ |
| Sub Total | | \$(B) |
| Post-Production | Rate (unit or flat) | Total |
| Mixing | \$ | \$ |
| Mastering | \$ | \$ |
| Sub Total | • | \$(C) |

| Mechanical Licensing \$ Copyright Fees \$ | \$ \$ \$ \$ |
|---|--|
| PROJECT EXPENSES (SECONDARY) Ineligible Expenses Rate (unit Graphics/Artwork \$ Manufacturing \$ Packaging \$ Mechanical Licensing \$ Copyright Fees \$ | |
| PROJECT BUDGET NET BALANCE (F) minus (E) | \$0 |
| TOTAL PROJECT REVENUE | \$(F) |
| In-Kind/Deferred Goods & Services Revenue from Other Funding Agencies (name and list separately; indicate pending or confined Personal Contributions Other (specify & list separately) Alberta Foundation for the Arts Project Grant Request | \$ \$ med) \$ \$ |
| TOTAL PROJECT EXPENSES (A) + (B) + (C) + (D) | \$(E) |
| Monthly Subsistence Expenses (if applicable; max. \$3,000 Housing Local Transportation Food/Personal Child Care Monthly Subsistence Total Subtotal (monthly total x # of months for project) | per month) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ [D] |

PROJECT REVENUE (SECONDARY)

| In-Kind/Deferred Goods & Services | \$ |
|---|-----------|
| Revenue from Other Funding Agencies | \$ |
| (name and list separately; indicate pending or confirmed) | |
| Personal Contributions | \$ |
| Other (specify & list separately) | \$ |
| TOTAL PROJECT REVENUE (SECONDARY) | \$ (H) |
| PROJECT BUDGET NET BALANCE (H) minus (G) \$0 | |



| Music Project Grant – Art Prod Applicant Name: | uction (Compos | ition) | |
|--|-----------------------------|------------------------------------|--------------|
| PROJECT EXPENSES | | | |
| Composition Expenses | Rate (unit or flat) | Total | |
| Composition Fee/Commissioning Fee Arranging Fee | \$ \$ | \$ \$ | |
| Sub Total | Ψ | \$ | _ (A) |
| Premiere Expenses | Rate (unit or flat) | Total | |
| Venue Rental | \$ | \$ | |
| Equipment Rental | \$ | \$ | |
| (list the different sound recording equipal Rehearsal Fees | rient as separate iin \$ | \$ \$ | |
| Performers Fees | \$ \$ | \$ \$ | |
| (list each person in separate line items) | Ψ | Ψ | |
| Travel | \$ | \$ | |
| Accommodations | \$ \$ | \$ \$ \$ | |
| Other (specify & list separately) | • | т | |
| Sub Total | \$ | (I | B) |
| Monthly Subsistence Expenses (if applicable: Housing Local Transportation Food/Personal Child Care Monthly Subsistence Total Subtotal (monthly total x # of months for present the substance of t | | th) \$ \$ \$ \$ | _ (C) |
| TOTAL PROJECT EXPENSES (A) + (B) + (C) | | \$ | _ (D) |

PROJECT REVENUE

| In-Kind/Deferred God | ods & Services | \$ | |
|---|--|-----|-----|
| Revenue from Other | Funding Agencies | \$ | |
| (name and list | separately; indicate pending or confirmed) | · | |
| Personal Contribution | ns | \$ | |
| Commissioner Contri | butions (if applicable) | \$ | |
| | (specify & list separately) | \$ | |
| Alberta Foundation for the Arts Project Grant Request | | \$ | |
| TOTAL PROJECT R | <u>EVENUE</u> | \$ | (E) |
| PROJECT BUDGET | NET BALANCE (E) minus (D) | \$0 | |



Sub Total

BUDGET EXAMPLE

| Music Project Grant – Art Product Applicant Name: | • | duction | 1) |
|--|----------------------|----------|---------------|
| PROJECT EXPENSES | | | |
| Rehearsal & Performance Expenses | Rate (unit or flat) | Total | |
| Venue Rental | \$ | \$ | |
| Equipment Rental | \$ | \$ | |
| (list the different sound recording equip | ment as separate lin | e items) | |
| Rehearsal Fees | \$ | \$ | |
| Performers Fees | \$ | \$ | |
| (list each person in separate line items) | | | |
| Travel | \$ | \$ | |
| Accommodations | \$ | \$ | |
| Other (specify & list separately) | \$ | \$ \$ | |
| Sub Total | | \$ | _ (A) |
| Marketing Expenses | Rate (unit or flat) | Total | |
| Posters | \$ | \$ | |
| Photocopying | \$ | \$ | |
| Print Advertisements | \$ | \$ | |
| Online Advertisements | \$ | \$ \$ | |
| Other (specify & list separately) | \$ | \$ | |

| monthly Subsistence Expenses (<u>if applicable</u> ; max. \$3,000 per | montn) | |
|--|--------|-----|
| Housing | \$ | |
| Local Transportation | \$ | |
| Food/Personal | \$ | |
| Child Care | \$ | |
| Monthly Subsistence Total | \$ | |
| Subtotal (monthly total x # of months for project) | \$ | (C) |
| | | |
| TOTAL PROJECT EXPENSES (A) + (B) + (C) | \$ | (D) |
| | | |

\$____(B)

PROJECT REVENUE

| In-Kind/Deferre | d Goods & Services | \$ | |
|---|--|------------|-----|
| Revenue from (| Other Funding Agencies | \$ | |
| (name a | nd list separately; indicate pending or confirmed) | | |
| Personal Contri | butions | \$ | |
| Other | (specify & list separately) | \$ | |
| Alberta Foundation for the Arts Project Grant Request | | \$ | |
| | | | |
| TOTAL PROJE | CT REVENUE | \$ | (E) |
| | | | |
| PROJECT BUD | OGET NET BALANCE (E) minus (D) | \$0 | |



| Music Project Gran | t – Art Production (| (Demo) |
|---------------------------|----------------------|--------|
| Applicant Name: | | |

PROJECT EXPENSES

| Pre-Production | Rate (unit or flat) | Total | |
|---|--------------------------|----------------------|-------|
| Rehearsal Space Rental | \$ ` | \$ | |
| Equipment Rentals | \$ | \$ | |
| (list the different sound recording equipme | nt as separate line iten | າຣ) | |
| Session Musicians | \$ | \$ | |
| (list each person in separate line items) | | | |
| Other (specify & list separately) | \$ | \$ | |
| Sub Total | | \$ | _ (A) |
| Production / Recording | Rate (unit or flat) | Total | |
| Recording Studio Rental | \$ | \$ | |
| Equipment Rental | \$ | \$ | |
| (list the different sound recording equipme | nt as separate line iten | ns) | |
| Producer | \$ | \$ | |
| Engineer | \$ | \$ | |
| Arranger | \$ \$ \$ | \$ | |
| Tapes & Supplies | \$ | \$ \$ \$ | |
| Session Musicians | \$ | \$ | |
| (list each person in separate line items) | | | |
| Travel | \$ \$ | \$ | |
| Accommodations | \$ | \$ \$ \$ | |
| Other (specify & list separately) | \$ | \$ | |
| Sub Total | | \$ | _ (B) |
| Post-Production | Rate (unit or flat) | Total | |
| Mixing | \$ | \$ | |
| Mastering | \$ | \$ | |
| Graphics / Artwork | | \$ | |
| Manufacturing | \$ | \$ | |
| Packaging | \$ \$ \$ \$ | \$ \$ \$ \$ \$ \$ \$ | |
| Press Kit | \$ | \$ | |
| Mailing/Shipping Expenses | \$ | \$ | |
| Sub Total | | \$ | (C) |

| Monthly Subsistence Expenses (if applicable; max. \$3,000 per mor | nth) | |
|---|-----------------------|------------|
| Housing | \$ | |
| Local Transportation | \$ | |
| Food/Personal | \$ \$ \$ | |
| Child Care | \$ | |
| Monthly Subsistence Total | ¢ | |
| • | ው ው | (D) |
| Subtotal (monthly total x # of months for project) | Þ | _ (D) |
| TOTAL PROJECT EXPENSES (A) + (B) + (C) + (D) | \$ | _ (E) |
| | | |
| PROJECT REVENUE | | |
| In-Kind/Deferred Goods & Services | \$ | |
| Revenue from Other Funding Agencies | \$ | |
| (name and list separately; indicate pending or confirmed) | Ψ | |
| Personal Contributions | \$ | |
| Other (specify & list separately) | \$ | |
| Alberta Foundation for the Arts Project Grant Request | \$ \$ \$ | |
| Alborta i Galiacion for the Alto i reject Grant Request | Ψ | |
| TOTAL PROJECT REVENUE | \$ | (F) |
| | | |
| PROJECT BUDGET NET BALANCE (F) minus (E) | \$0 | |



| Music Project Grant - | Marketing | (Music | Videos) |
|------------------------|-----------------------------|--------|---------|
| Applicant Name: | | | |

PROJECT EXPENSES

| Salaries and Fees | Rate (unit or flat) | Total | |
|--|--|--|-------|
| Writer | \$ | \$ | |
| Producer | \$ | \$ | |
| Director | \$ | \$ | |
| Editor | \$ | \$ | |
| DOP | \$ | \$ | |
| Art Director | \$ | \$ | |
| Lighting Director | \$ | \$ | |
| Boom/Sound Operator | \$ | \$ | |
| Grips | \$ | \$ | |
| Lead Actors | \$ | \$ | |
| Supporting Actors/Extras | \$ | \$ | |
| Wardrobe Design | \$ | \$ | |
| Graphic Designer | \$ | \$ | |
| Script Editor | \$ | \$ | |
| Storyboard Artist | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | \$ | |
| Hair/Make-up | \$ | \$ | |
| Other (specify & list separately) | \$ | \$ | |
| Sub Total | | \$ | _ (A) |
| Production /Post-Production | Rate (unit or flat) | Total | |
| Location Costs | \$ | \$ | |
| Equipment Rental | \$ | \$ | |
| (list camera, lights, sound, grip kit, etc. as s | eparate line items) | | |
| Film Stock | \$ | \$ | |
| Costumes/Wardrobe | \$ | \$ | |
| Makeup | \$ | \$ | |
| Props and Set Design | \$ | \$ | |
| Craft Services | \$ | \$ | |
| Transportation | \$ | \$ | |
| Editing Suite Rental | \$ \$ \$ \$ \$ \$ \$ \$ \$ | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | |
| Film Transfer/Video Duplication | \$ | \$ | |
| Other (specify & list separately) | \$ | \$ | |
| Sub Total | | \$ | _ (B) |

| Monthly Subsistence Expenses (if applicable; max. \$3,000 per mo | nth) | |
|--|-----------------------|-----|
| Housing | \$ | |
| Local Transportation | \$ | |
| Food/Personal | \$ \$ \$ \$ | |
| Child Care | \$ | |
| Monthly Subsistence Total | \$ | |
| Subtotal (monthly total x # of months for project) | \$ | (C) |
| TOTAL PROJECT EXPENSES (A) + (B) + (C) | \$ | (D) |
| PROJECT REVENUE | | |
| TROOLOT REVEROE | | |
| In-Kind/Deferred Goods & Services | \$ | |
| Revenue from Other Funding Agencies | \$ \$ | |
| (name and list separately; indicate pending or confirmed) | • | |
| Personal Contributions | \$ | |
| Other (specify & list separately) | \$ \$ \$ | |
| Alberta Foundation for the Arts Project Grant Request | \$ | |
| TOTAL PROJECT REVENUE | \$ | (E) |
| PROJECT BUDGET NET BALANCE (E) minus (D) | \$0 | |



BUDGET EXAMPLE

| PROJECT EXPENSES Tour Expenses Rate (unit or flat) Total Artist Fees \$ \$ (list the different sound recording equipment as separate line items) \$ Road Crew/Tour Manager/Sound Tech \$ \$ Venue Rental \$ \$ Equipment Rental \$ \$ (list the different sound recording equipment as separate line items) Musical Equipment Maintenance \$ Travel \$ \$ Work Visas \$ \$ Accommodations \$ \$ Vehicle Rental \$ \$ Per Diems \$ \$ Cell phone/Internet while on tour \$ \$ Other (specify & list separately) \$ \$ Marketing Expenses Rate (unit or flat) Total Marketing Expenses Rate (unit or flat) Total Merchandise \$ \$ Publicist \$ \$ Radio Tracker \$ \$ Website Maintenance \$< | Music Project Grant – Marketing (To Applicant Name: | | Marketi | ng) |
|--|--|---------------------|----------------|---------------|
| Artist Fees \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | PROJECT EXPENSES | | | |
| (list the different sound recording equipment as separate line items) Road Crew/Tour Manager/Sound Tech \$ \$ Venue Rental \$ \$ Equipment Rental \$ \$ (list the different sound recording equipment as separate line items) Musical Equipment Maintenance \$ \$ Travel \$ \$ Work Visas \$ \$ Accommodations \$ \$ Vehicle Rental \$ \$ Per Diems \$ \$ Cell phone/Internet while on tour \$ \$ Other (specify & list separately) \$ Sub Total \$ \$ Marketing Expenses Rate (unit or flat) Total Posters \$ \$ Merchandise \$ \$ Publicist \$ Radio Tracker \$ \$ Website Maintenance \$ Print Advertisements \$ Radio Advertisements \$ Colline Advertisements | • | Rate (unit or flat) | Total | |
| Road Crew/Tour Manager/Sound Tech Venue Rental Equipment Rental (list the different sound recording equipment as separate line items) Musical Equipment Maintenance Travel Work Visas Accommodations Vehicle Rental Per Diems Scell phone/Internet while on tour Other(specify & list separately) Marketing Expenses Rate (unit or flat) Posters Merchandise Publicist Radio Tracker Website Maintenance Print Advertisements Radio Advertisements Online Advertisements Other(specify & list separately) State | | \$ | τ | |
| Venue Rental \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | (list the different sound recording equip | | e items) | |
| Equipment Rental \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | | | 5 | |
| Musical Equipment Maintenance \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | | <u> </u> | \$ | |
| Musical Equipment Maintenance Travel Work Visas Accommodations Vehicle Rental Per Diems Cell phone/Internet while on tour Other(specify & list separately) Sub Total Marketing Expenses Publicist Radio Tracker Website Maintenance Print Advertisements Other(specify & list separately) Sub Total Rate (unit or flat) Sub Total Rate (unit or flat) Sub Total Fosters Sub Total | • • | Ψ | \$ | |
| Travel \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | | | <u> </u> | |
| Marketing ExpensesRate (unit or flat)TotalPosters\$\$Merchandise\$\$Publicist\$\$Radio Tracker\$\$Website Maintenance\$\$Print Advertisements\$\$Radio Advertisements\$\$Online Advertisements\$\$Other (specify & list separately)\$ | • • | | | |
| Marketing ExpensesRate (unit or flat)TotalPosters\$\$Merchandise\$\$Publicist\$\$Radio Tracker\$\$Website Maintenance\$\$Print Advertisements\$\$Radio Advertisements\$\$Online Advertisements\$\$Other (specify & list separately)\$ | | \$ | \$ | |
| Marketing ExpensesRate (unit or flat)TotalPosters\$\$Merchandise\$\$Publicist\$\$Radio Tracker\$\$Website Maintenance\$\$Print Advertisements\$\$Radio Advertisements\$\$Online Advertisements\$\$Other (specify & list separately)\$ | | \$ | \$ | |
| Marketing ExpensesRate (unit or flat)TotalPosters\$\$Merchandise\$\$Publicist\$\$Radio Tracker\$\$Website Maintenance\$\$Print Advertisements\$\$Radio Advertisements\$\$Online Advertisements\$\$Other (specify & list separately)\$ | | \$ | \$ | |
| Marketing ExpensesRate (unit or flat)TotalPosters\$\$Merchandise\$\$Publicist\$\$Radio Tracker\$\$Website Maintenance\$\$Print Advertisements\$\$Radio Advertisements\$\$Online Advertisements\$\$Other (specify & list separately)\$ | | \$ | \$ | |
| Marketing ExpensesRate (unit or flat)TotalPosters\$\$Merchandise\$\$Publicist\$\$Radio Tracker\$\$Website Maintenance\$\$Print Advertisements\$\$Radio Advertisements\$\$Online Advertisements\$\$Other (specify & list separately)\$ | | \$ | \$ | |
| Marketing ExpensesRate (unit or flat)TotalPosters\$\$Merchandise\$\$Publicist\$\$Radio Tracker\$\$Website Maintenance\$\$Print Advertisements\$\$Radio Advertisements\$\$Online Advertisements\$\$Other (specify & list separately)\$ | • | \$ | \$ | |
| Marketing ExpensesRate (unit or flat)TotalPosters\$\$Merchandise\$\$Publicist\$\$Radio Tracker\$\$Website Maintenance\$\$Print Advertisements\$\$Radio Advertisements\$\$Online Advertisements\$\$Other (specify & list separately)\$ | ` | \$ | \$ | |
| Posters \$ \$ \$ \$ Merchandise \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | Sub Total | | \$ | _ (A) |
| Posters \$ \$ \$ \$ Merchandise \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | Marketing Expenses | Rate (unit or flat) | Total | |
| Merchandise\$Publicist\$Radio Tracker\$Website Maintenance\$Print Advertisements\$Radio Advertisements\$Online Advertisements\$Other (specify & list separately)\$ | <u> </u> | | | |
| Publicist \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | | | \$ | |
| Radio Tracker \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | | | Ψ \$ | |
| Website Maintenance \$ \$ Print Advertisements \$ \$ Radio Advertisements \$ \$ Online Advertisements \$ \$ Other (specify & list separately) \$ Sub Total \$ \$ | | Ψ \$ | Ψ \$ | |
| Print Advertisements \$ \$ Radio Advertisements \$ \$ Online Advertisements \$ \$ Other (specify & list separately) \$ \$ Sub Total \$ (R) | | Ψ \$ | Ψ \$ | |
| Radio Advertisements \$ \$ Online Advertisements \$ \$ Other (specify & list separately) \$ Sub Total \$ (R) | | Ψ ¢ | Ψ ¢ | |
| Online Advertisements \$ \$ Other (specify & list separately) \$ Sub Total \$ (R) | | Ψ | Ψ \$ | |
| Other (specify & list separately) \$ \$ | | Ψ | Ψ \$ | |
| Sub Total | | Ψ \$ | Ψ \$ | |
| | | Ψ | \$ | (R) |

(B)

| \$ | |
|----------|--|
| | |
| \$ | |
| \$ | |
| \$ | |
| \$ | |
| \$ | (C) |
| \$ | (D) |
| | |
| ¢ | |
| Φ | |
| Φ | |
| Φ | |
| Φ | |
| Ф | |
| Φ | |
| \$ \$ | |
| \$ | (E) |
| | \$ |



BUDGET TEMPLATE

| Music Project | Grant – Research |
|-------------------|------------------|
| Applicant Name: _ | |

PROJECT EXPENSES **Monthly Subsistence Expenses** (if applicable; max. \$3,000 per month) Housing/Accommodation \$ \$ \$ **\$** Local Transportation Food/Personal Child Care **Monthly subsistence total** Sub-Total (monthly amount x # of months for project) (A) Research Expenses \$ Travel \$ \$ \$ Materials and Supplies Other Dues/Fees Other _____ (specify & list separately) Sub-Total (B) TOTAL PROJECT EXPENSES (A) + (B) \$____(C) PROJECT REVENUE \$ Personal contributions Bursaries, Scholarships \$ (list separately; indicate pending or confirmed) \$ Revenue from Other Funding Agencies (name and list separately; indicate pending or confirmed) \$ (specify & list separately) Alberta Foundation for the Arts Project Grant Request TOTAL PROJECT REVENUE \$____(D) PROJECT BUDGET NET BALANCE (D) minus (C) **\$0**



Bursaries, Scholarships

TOTAL PROJECT REVENUE

Other

Revenue from Other Funding Agencies

(list separately; indicate pending or confirmed)

Alberta Foundation for the Arts Project Grant Request

PROJECT BUDGET NET BALANCE (D) minus (C)

(name and list separately; indicate pending or confirmed) _ (specify & list separately)

BUDGET EXAMPLE

| Music Project Grant – Training and Career De Applicant Name: | - | nt |
|---|----------------------------|-----|
| PROJECT EXPENSES | | |
| Monthly Subsistence Expenses (if applicable; max. \$3,000 per | month) | |
| Housing/Accommodation | \$ \$ \$ \$ \$ | |
| Local Transportation | \$ | |
| Food/Personal | \$ | |
| Child Care | \$ | |
| Monthly subsistence total | \$ | (4) |
| Sub-Total (monthly amount x # of months for project) | \$ | (A) |
| Project Expenses | | |
| Tuition | \$ | |
| Travel | \$ \$ \$ \$ \$ \$ \$ \$ \$ | |
| Materials and Supplies | \$ | |
| Other Dues/Fees | \$ | |
| Accompanist (if applicable) | \$ | |
| Musical instruments/equipment maintenance | \$ | |
| Other (specify & list separately) | \$ | |
| Sub-Total | \$ | (B) |
| TOTAL PROJECT EXPENSES (A) + (B) | \$ | (C) |
| PROJECT REVENUE | | |
| Personal contributions | \$ | |

(D)

\$

\$0