

BUDGET EXAMPLE

Music Project Grant – Art Production (Commercial Recording)

Applicant Name: _____

PROJECT EXPENSES (PRIMARY)

Pre-Production	Rate (unit or flat)	Total
Rehearsal Space Rental	\$	\$
Equipment Rentals	\$	\$
<i>(list the different sound recording equipment as separate line items)</i>		
Session Musicians	\$	\$
<i>(list each person in separate line items)</i>		
Other _____ (specify & list separately)	\$	\$
Sub Total		\$_____ (A)

Production / Recording	Rate (unit or flat)	Total
Recording Studio Rental	\$	\$
Equipment Rental	\$	\$
<i>(list the different sound recording equipment as separate line items)</i>		
Producer	\$	\$
Engineer	\$	\$
Arranger	\$	\$
Tapes & Supplies	\$	\$
Session Musicians	\$	\$
<i>(list each person in separate line items)</i>		
Travel	\$	\$
Accommodations	\$	\$
Other _____ (specify & list separately)	\$	\$
Sub Total		\$_____ (B)

Post-Production	Rate (unit or flat)	Total
Mixing	\$	\$
Mastering	\$	\$
Sub Total		\$_____ (C)

PROJECT EXPENSES (continued)

Monthly Subsistence Expenses (if applicable; max. \$3,000 per month)

Housing	\$
Local Transportation	\$
Food/Personal	\$
Child Care	\$
Monthly Subsistence Total	\$
Subtotal (monthly total x # of months for project)	\$_____ (D)

TOTAL PROJECT EXPENSES (A) + (B) + (C) + (D) \$_____ (E)

PROJECT REVENUE

In-Kind/Deferred Goods & Services	\$
Revenue from Other Funding Agencies <i>(name and list separately; indicate pending or confirmed)</i>	\$
Personal Contributions	\$
Other _____ (specify & list separately)	\$
Alberta Foundation for the Arts Project Grant Request	\$

TOTAL PROJECT REVENUE \$_____ (F)

PROJECT BUDGET NET BALANCE (F) minus (E) \$0

PROJECT EXPENSES (SECONDARY)

Ineligible Expenses	Rate (unit or flat)	Total
Graphics/Artwork	\$	\$
Manufacturing	\$	\$
Packaging	\$	\$
Mechanical Licensing	\$	\$
Copyright Fees	\$	\$
<u>TOTAL PROJECT EXPENSES (SECONDARY)</u>		\$_____ (G)

PROJECT REVENUE (SECONDARY)

In-Kind/Deferred Goods & Services	\$
Revenue from Other Funding Agencies <i>(name and list separately; indicate pending or confirmed)</i>	\$
Personal Contributions	\$
Other _____ (specify & list separately)	\$
<u>TOTAL PROJECT REVENUE (SECONDARY)</u>	\$ _____ (H)

PROJECT BUDGET NET BALANCE (H) minus (G) **\$0**

BUDGET EXAMPLE

Music Project Grant – Art Production (Composition)

Applicant Name: _____

PROJECT EXPENSES

Composition Expenses	Rate (unit or flat)	Total
Composition Fee/Commissioning Fee	\$	\$
Arranging Fee	\$	\$
Sub Total		\$_____ (A)

Premiere Expenses	Rate (unit or flat)	Total
Venue Rental	\$	\$
Equipment Rental	\$	\$
<i>(list the different sound recording equipment as separate line items)</i>		
Rehearsal Fees	\$	\$
Performers Fees	\$	\$
<i>(list each person in separate line items)</i>		
Travel	\$	\$
Accommodations	\$	\$
Other _____ (specify & list separately)	\$	\$
Sub Total		\$_____ (B)

Monthly Subsistence Expenses	
(if applicable; max. \$3,000 per month)	
Housing	\$
Local Transportation	\$
Food/Personal	\$
Child Care	\$
Monthly Subsistence Total	\$
Subtotal (monthly total x # of months for project)	\$_____ (C)

TOTAL PROJECT EXPENSES (A) + (B) + (C) \$_____ (D)

PROJECT REVENUE

In-Kind/Deferred Goods & Services	\$
Revenue from Other Funding Agencies <i>(name and list separately; indicate pending or confirmed)</i>	\$
Personal Contributions	\$
Commissioner Contributions (if applicable)	\$
Other _____ (specify & list separately)	\$
Alberta Foundation for the Arts Project Grant Request	\$
<u>TOTAL PROJECT REVENUE</u>	\$ _____ (E)
<u>PROJECT BUDGET NET BALANCE (E) minus (D)</u>	\$0

BUDGET EXAMPLE

Music Project Grant – Art Production (Concert Production)

Applicant Name: _____

PROJECT EXPENSES

Rehearsal & Performance Expenses	Rate (unit or flat)	Total
Venue Rental	\$	\$
Equipment Rental	\$	\$
<i>(list the different sound recording equipment as separate line items)</i>		
Rehearsal Fees	\$	\$
Performers Fees	\$	\$
<i>(list each person in separate line items)</i>		
Travel	\$	\$
Accommodations	\$	\$
Other _____ (specify & list separately)	\$	\$
Sub Total		\$_____ (A)

Marketing Expenses	Rate (unit or flat)	Total
Posters	\$	\$
Photocopying	\$	\$
Print Advertisements	\$	\$
Online Advertisements	\$	\$
Other _____ (specify & list separately)	\$	\$
Sub Total		\$_____ (B)

Monthly Subsistence Expenses (if applicable; max. \$3,000 per month)

Housing	\$
Local Transportation	\$
Food/Personal	\$
Child Care	\$
Monthly Subsistence Total	\$
Subtotal (monthly total x # of months for project)	\$_____ (C)

TOTAL PROJECT EXPENSES (A) + (B) + (C) **\$_____ (D)**

PROJECT REVENUE

In-Kind/Deferred Goods & Services	\$
Revenue from Other Funding Agencies <i>(name and list separately; indicate pending or confirmed)</i>	\$
Personal Contributions	\$
Other _____ (specify & list separately)	\$
Alberta Foundation for the Arts Project Grant Request	\$
<u>TOTAL PROJECT REVENUE</u>	\$ _____ (E)
<u>PROJECT BUDGET NET BALANCE (E) minus (D)</u>	\$0

BUDGET EXAMPLE

Music Project Grant – Art Production (Demo)

Applicant Name: _____

PROJECT EXPENSES

Pre-Production	Rate (unit or flat)	Total
Rehearsal Space Rental	\$	\$
Equipment Rentals	\$	\$
<i>(list the different sound recording equipment as separate line items)</i>		
Session Musicians	\$	\$
<i>(list each person in separate line items)</i>		
Other _____ (specify & list separately)	\$	\$
Sub Total		\$_____ (A)

Production / Recording	Rate (unit or flat)	Total
Recording Studio Rental	\$	\$
Equipment Rental	\$	\$
<i>(list the different sound recording equipment as separate line items)</i>		
Producer	\$	\$
Engineer	\$	\$
Arranger	\$	\$
Tapes & Supplies	\$	\$
Session Musicians	\$	\$
<i>(list each person in separate line items)</i>		
Travel	\$	\$
Accommodations	\$	\$
Other _____ (specify & list separately)	\$	\$
Sub Total		\$_____ (B)

Post-Production	Rate (unit or flat)	Total
Mixing	\$	\$
Mastering	\$	\$
Graphics / Artwork	\$	\$
Manufacturing	\$	\$
Packaging	\$	\$
Press Kit	\$	\$
Mailing/Shipping Expenses	\$	\$
Sub Total		\$_____ (C)

PROJECT EXPENSES (continued)

Monthly Subsistence Expenses (if applicable; max. \$3,000 per month)

Housing	\$
Local Transportation	\$
Food/Personal	\$
Child Care	\$
Monthly Subsistence Total	\$
Subtotal (monthly total x # of months for project)	\$_____ (D)
<u>TOTAL PROJECT EXPENSES</u> (A) + (B) + (C) + (D)	\$_____ (E)

PROJECT REVENUE

In-Kind/Deferred Goods & Services	\$
Revenue from Other Funding Agencies <i>(name and list separately; indicate pending or confirmed)</i>	\$
Personal Contributions	\$
Other _____ (specify & list separately)	\$
Alberta Foundation for the Arts Project Grant Request	\$
<u>TOTAL PROJECT REVENUE</u>	\$_____ (F)
<u>PROJECT BUDGET NET BALANCE</u> (F) minus (E)	\$0

BUDGET EXAMPLE

Music Project Grant – Marketing (Music Videos)

Applicant Name: _____

PROJECT EXPENSES

Salaries and Fees	Rate (unit or flat)	Total
Writer	\$	\$
Producer	\$	\$
Director	\$	\$
Editor	\$	\$
DOP	\$	\$
Art Director	\$	\$
Lighting Director	\$	\$
Boom/Sound Operator	\$	\$
Grips	\$	\$
Lead Actors	\$	\$
Supporting Actors/Extras	\$	\$
Wardrobe Design	\$	\$
Graphic Designer	\$	\$
Script Editor	\$	\$
Storyboard Artist	\$	\$
Hair/Make-up	\$	\$
Other _____ (specify & list separately)	\$	\$
Sub Total		\$ _____ (A)

Production /Post-Production	Rate (unit or flat)	Total
Location Costs	\$	\$
Equipment Rental	\$	\$
<i>(list camera, lights, sound, grip kit, etc. as separate line items)</i>		
Film Stock	\$	\$
Costumes/Wardrobe	\$	\$
Makeup	\$	\$
Props and Set Design	\$	\$
Craft Services	\$	\$
Transportation	\$	\$
Editing Suite Rental	\$	\$
Film Transfer/Video Duplication	\$	\$
Other _____ (specify & list separately)	\$	\$
Sub Total		\$ _____ (B)

PROJECT EXPENSES (continued)

Monthly Subsistence Expenses (if applicable; max. \$3,000 per month)

Housing	\$
Local Transportation	\$
Food/Personal	\$
Child Care	\$
Monthly Subsistence Total	\$
Subtotal (monthly total x # of months for project)	\$_____ (C)

TOTAL PROJECT EXPENSES (A) + (B) + (C) **\$_____ (D)**

PROJECT REVENUE

In-Kind/Deferred Goods & Services	\$
Revenue from Other Funding Agencies	\$
<i>(name and list separately; indicate pending or confirmed)</i>	
Personal Contributions	\$
Other _____ (specify & list separately)	\$
Alberta Foundation for the Arts Project Grant Request	\$

TOTAL PROJECT REVENUE **\$_____ (E)**

PROJECT BUDGET NET BALANCE (E) minus (D) **\$0**

BUDGET EXAMPLE

Music Project Grant – Marketing (Tour and General Marketing)

Applicant Name: _____

PROJECT EXPENSES

Tour Expenses	Rate (unit or flat)	Total
Artist Fees	\$	\$
<i>(list the different sound recording equipment as separate line items)</i>		
Road Crew/Tour Manager/Sound Tech	\$	\$
Venue Rental	\$	\$
Equipment Rental	\$	\$
<i>(list the different sound recording equipment as separate line items)</i>		
Musical Equipment Maintenance	\$	\$
Travel	\$	\$
Work Visas	\$	\$
Accommodations	\$	\$
Vehicle Rental	\$	\$
Per Diems	\$	\$
Cell phone/Internet while on tour	\$	\$
Other _____ (specify & list separately)	\$	\$
Sub Total		\$_____ (A)

Marketing Expenses	Rate (unit or flat)	Total
Posters	\$	\$
Merchandise	\$	\$
Publicist	\$	\$
Radio Tracker	\$	\$
Website Maintenance	\$	\$
Print Advertisements	\$	\$
Radio Advertisements	\$	\$
Online Advertisements	\$	\$
Other _____ (specify & list separately)	\$	\$
Sub Total		\$_____ (B)

PROJECT EXPENSES (continued)

Monthly Subsistence Expenses (if applicable; max. \$3,000 per month)

Housing	\$
Local Transportation	\$
Food/Personal	\$
Child Care	\$
Monthly Subsistence Total	\$
Subtotal (monthly total x # of months for project)	\$_____ (C)

TOTAL PROJECT EXPENSES (A) + (B) + (C) **\$_____ (D)**

PROJECT REVENUE

Tour Revenue	\$
Merchandise Sales	\$
In-Kind/Deferred Goods & Services	\$
Revenue from Other Funding Agencies <i>(name and list separately; indicate pending or confirmed)</i>	\$
Personal Contributions	\$
Other _____ (specify & list separately)	\$
Alberta Foundation for the Arts Project Grant Request	\$
<u>TOTAL PROJECT REVENUE</u>	\$_____ (E)

PROJECT BUDGET NET BALANCE (E) minus (D) **\$0**

BUDGET TEMPLATE

Music Project Grant – Research
Applicant Name: _____

PROJECT EXPENSES

Monthly Subsistence Expenses (if applicable; max. \$3,000 per month)

Housing/Accommodation	\$	
Local Transportation	\$	
Food/Personal	\$	
Child Care	\$	
Monthly subsistence total	\$	
Sub-Total (monthly amount x # of months for project)	\$	_____ (A)

Research Expenses

Travel	\$	
Materials and Supplies	\$	
Other Dues/Fees	\$	
Other _____ (specify & list separately)	\$	
Sub-Total	\$	_____ (B)

TOTAL PROJECT EXPENSES (A) + (B) \$_____ (C)

PROJECT REVENUE

Personal contributions	\$	
Bursaries, Scholarships	\$	
<i>(list separately; indicate pending or confirmed)</i>		
Revenue from Other Funding Agencies	\$	
<i>(name and list separately; indicate pending or confirmed)</i>		
Other _____ (specify & list separately)	\$	
Alberta Foundation for the Arts Project Grant Request	\$	

TOTAL PROJECT REVENUE \$_____ (D)

PROJECT BUDGET NET BALANCE (D) minus (C) \$0

BUDGET EXAMPLE

Music Project Grant – Training and Career Development

Applicant Name: _____

PROJECT EXPENSES

Monthly Subsistence Expenses (if applicable; max. \$3,000 per month)

Housing/Accommodation	\$
Local Transportation	\$
Food/Personal	\$
Child Care	\$
Monthly subsistence total	\$
Sub-Total (monthly amount x # of months for project)	\$_____ (A)

Project Expenses

Tuition	\$
Travel	\$
Materials and Supplies	\$
Other Dues/Fees	\$
Accompanist (if applicable)	\$
Musical instruments/equipment maintenance	\$
Other _____ (specify & list separately)	\$
Sub-Total	\$_____ (B)

TOTAL PROJECT EXPENSES (A) + (B) \$_____ (C)

PROJECT REVENUE

Personal contributions	\$
Bursaries, Scholarships	\$
<i>(list separately; indicate pending or confirmed)</i>	
Revenue from Other Funding Agencies	\$
<i>(name and list separately; indicate pending or confirmed)</i>	
Other _____ (specify & list separately)	\$
Alberta Foundation for the Arts Project Grant Request	\$

TOTAL PROJECT REVENUE \$_____ (D)

PROJECT BUDGET NET BALANCE (D) minus (C) \$0